

收入與支出 Income & Expenditure

2018年財政年度實際收入 Actual Income for the Financial Year 2018

收入	Income	金額 (澳門元) Amount (MOP)
政府撥款	Government Subvention	707,800,000
公營部門之其他津貼	Other Subsidies from the Public Sector	2,538,320
學生之學費	Tuition Fees from Students	74,260,665
公營部門之學費	Tuition Fees from the Public Sector	1,362,424
服務及其他活動	Services and Other Activities	11,276,772
上年度結餘	Surplus Brought Forward from Last Year	29,521,859
其他	Others	3,263,610
總數	Total	830,023,650

2018年財政年度實際支出 Actual Expenditure for the Financial Year 2018

支出	Expenses	金額 (澳門元) Amount (MOP)
人員相關開支	Staff-related Expenses	531,861,717
校園營運及維修保養	Campus Operation and Maintenance	94,576,610
租賃院外校舍及宿舍	Lease of Off-campus Premises and Hostel	31,611,788
校園建設及設備	Campus Construction and Facilities	27,022,844
資訊設備及支援	IT Facilities and Support	35,680,066
圖書館館藏	Library Collections	12,322,675
學術交流及研討會	Academic Exchange and Conference	12,028,532
學術研究活動	Research Activities	27,383,767
學生活動及交流	Student Activities and Exchange	10,479,100
獎學金及助學金	Scholarships and Grants	11,133,291
其他	Others	19,281,170
總數	Total	813,381,560